



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0554	Title:	Child passenger safety violation as primary offense
Primary Sponsor:	Cohenour, Jill	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$11,000	\$11,000	\$11,000	\$11,000
Net Impact-General Fund Balance	<u>\$11,000</u>	<u>\$11,000</u>	<u>\$11,000</u>	<u>\$11,000</u>

Description of Fiscal Impact:

The general fund and appropriate counties will receive revenue from citations issued by the Montana Highway Patrol for being in violation of this law. An anticipated 440 citations will be issued each year at a minimum of \$50 each. The total revenue from these citations will be \$22,000. This revenue is split 50/50 between the general fund and the county in which the citation is issued.

FISCAL ANALYSIS

Assumptions:

Department of Justice – Montana Highway Patrol (MHP)

1. The MHP anticipates issuing an average of 440 citations per year for violations of this section of law.
2. The usual fine without surcharges for the above citation is \$50.
3. The fine revenue is split 50/50 with the county where the issuance is and the state general fund.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$11,000	\$11,000	\$11,000	\$11,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$11,000	\$11,000	\$11,000	\$11,000

Effect on County or Other Local Revenues or Expenditures:

- Counties would also receive \$11,000 from the 440 MHP citations.

Technical Notes:

- Under subsection 4(b), Law Enforcement has the ability to stop drivers or occupants under the age of 18 for failing to use a safety belt. Determining the age of some older teen drivers or occupants prior to a vehicle stop would be difficult.

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date